

Estimated Development and Maintenance cost of PFCC Dog Park/Dog Wash

Development of Dog Park (exaggerated estimate)

30 landscape timbers @\$4.24 each = \$127.20
 16 Bags of cement @\$5.76 each = \$92.16
 3/8"x5" carriage bolts/nuts and washers @\$56.49 pkg of 100
 6 signs @ approximation >\$200.
 2 large garbage receptacles with lids \$100.
 Labor- Free with volunteers

*Costs = < \$600. (\$575.85)

Development of Dog Wash Station- (exaggerated estimate) 8'x6'x8' (LxWxH)

2x4x8 pressure treated boards (walls) 24 center 30 @ \$8.98= \$269.40
 2x4x10 pressure treated boards (roofing) 18 center 5 @\$11.47= \$57.35
 8'x26" clear corrugated side walls and squiggle boards- 6@\$15.98 + 6@\$3.27 = \$95.88 + 22.89= \$118.77
 8'x3' sheet metal roof panel = 7 @\$14.33= \$100.31
 10'x3' sheet metal roof panels = 4@ \$17.91 = \$71.64
 Plumbing/sink with faucet/propane water heater & tank w/lines/Dog Bath Basin (already donated) = Free
 Fasteners (screws/nails)- \$62.
 1 small propane cabinet and child safety lock (PFCC code for adult access) \$100.
 Gravel-2 yards = \$42.
 Mortar/cement – 5 bags each 10@\$5.76 = \$50.76
 Labor-Free with volunteers

*Cost= < \$872.26

Or

We go with 1 of 3 metal shed options with re-enforced roof beam add-on's (see attached) \$479-\$799

Grand Opening Celebration – Cake, beverages, Biscuits, and pet incentive. (\$150.)

Startup costs in Total= < \$1600

***Proposal-** To use a significant portion of the remaining years "Activities" Budget.

The COVID Pandemic has ceased most park gatherings and activities indefinitely. More than 1/2 of this year's activity funding & the activity stipend position have been unused for more than 6 months of this year leaving approx. \$2500 remaining and 3 months left in the fiscal year. Approx. \$1500 from the actual budget & \$984 from the stipend.

Yearly Maintenance cost-

2 40-gallon trash bags bi-weekly @ 107.69 per case of 250 @26 weeks= (0.43 x 2 cans x 26 wks.) = \$22.36
 1/4 hr. bi-weekly Ranger time for trash removal @ \$25. hr. x 26 weeks (6.25x26 wks.) = \$ 162.50
 1 tank propane month @ \$5. = \$60.

Total Maintenance Costs Yearly = \$ 244.86 That's less then \$5. A week

The remaining funds should be used for the enrichment of PFCC members and their pets. This proposal will benefit this club with a minimal startup cost, and even smaller maintenance cost. My proposal will give back to this club and the members of its community for many years to come and while keeping to the PFCC Mission Statement *"To support a healthy recreational environment while ensuring the future of the club and its recreational, open space resources, and services for enjoyment of its members while protecting and supporting the distinct nature of its community and of its natural setting."*

PFCC "Off Leash" Doggie Park
 Nancy M Morris 12/15/2020



Item #864406 Model #EZ8772HVCCCR, 50% Less hardware than the standard leading shed for much faster assembly. The improved snap-it quick assembly system makes assembly a snap: simply snap panels into place and use the steel channels to lock the panels and walls of your shed together. The EZEE Shed unique bonding process means panels overlap every 12-in, increasing both the thickness and overall strength of the unit.



Item #2294673 Model #HANNORDICSHD-GW, Dimensions: Exterior Dimensions - L 80-in x W 81-in x H 64-in, Front Height: 57-in, Back Height: 64-in, Interior Dimensions - Can fit 4 BIKES = up to 78.4 inches long x 43.3 inches high. Strong and Durable: Storage unit is made of galvanized steel built to last outside year-round - rust, rot, mildew, fire, and water resistant. Safe and Secure: Hinged double-doors with a padlock compatible sliding bolt lock



Item #889596 Model #LWEG86AN, TOUGH AND STRONG. Made from Galvalume Steel. Galvalume is made from US steel plated with Aluminum and Zinc for advanced corrosion resistance. This steel storage shed has a Wrinkle Paint textured finish in Anthracite. This finish is not only appealing but offers increased resistance against harmful weather and corrosion. The new squared wall panel design of this steel shed gives a modern clean